

KEWAL KIRAN CLOTHING LIMITED					
Registered Office: Kewal Kiran Estate 460/7, I.B. Patel Road, Goregaon (E), Mumbai – 400 063					
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013					
(Rs. in Lakhs)					
PART I					
	Particulars	For the Quarter Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Audited	Audited	Audited	Audited
1	a. Net Sales	7,371	7,637	5,643	30,052
	b. Other Operating Income	78	75	43	247
	Total Income from operation	7,449	7,712	5,686	30,299
2	Expenditure				
	a. (Increase)/Decrease in stock	(1,024)	22	(702)	58
	b. Consumption of raw materials	3,673	3,073	2,647	11,786
	c. Purchase of trading goods	183	194	260	785
	d. Personnel cost	930	844	805	3,407
	e. Depreciation / Amortization	122	147	146	594
	f. Manufacturing and operating expenses	729	491	514	2,383
	g. Administrative and other expenses	433	463	375	1,675
	h. Selling and distribution expenses	781	449	834	2,839
	Total Expenditure	5,827	5,683	4,879	23,527
3	Profit from operation before Other Income, Finance cost & Exceptional Item (1-2)	1,622	2,029	807	6,772
4	Other Income	239	338	320	1,217
5	Profit before Finance cost & Exceptional Item (3+4)	1,861	2,367	1,127	7,989
6	Finance cost	68	57	65	262
7	Profit after Finance cost but before Exceptional Item (5-6)	1,793	2,310	1,062	7,727
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	1,793	2,310	1,062	7,727
10	Tax Expenses	575	661	334	2,385
11	Profit from Ordinary Activities after tax (9-10)	1,218	1,649	727	5,342
12	Extra ordinary items	-	-	-	-
13	Net Profit for the Period (11-12)	1,218	1,649	727	5,342
14	Paid up Equity Capital (Face Value of Rs. 10/- each)	1,233	1,233	1,233	1,233
15	Reserves excluding revaluation reserves	-	-	-	24,153
16	Earnings Per Share (EPS) in Rs. (Not Annualized)				
	a. Basic & Diluted EPS before extra ordinary items	9.88	13.39	5.90	43.34
	b. Basic & Diluted EPS after extra ordinary items	9.88	13.39	5.90	43.34

PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding:				
	No. of Shares	3,189,394	3,190,739	3,190,739	3,190,739
	Percentage of Shareholding	25.88%	25.89%	25.89%	25.89%
2	Promoters & Promoters Group Shareholding				
a)	Pledged/Encumbered				
	No. of Shares	-	-	-	-
	Percentage of Shares (as a % of total Shareholding of promoters and promoters group)	-	-	-	-
	Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-
b)	Non - Encumbered				
	*No. of Shares	9,135,643	9,134,298	9,134,298	9,134,298
	Percentage of Shares (as a % of total Shareholding of promoters and promoters group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of total Share capital of the company)	74.12%	74.11%	74.11%	74.11%

* 1950 shares purchased on 27th June 2013 are not included in the promoter group shareholding as the said shares are not credited in their demat account till 30th June 2013.

	Particulars	Quarter ended 30th June 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unsolved at the end of the quarter	Nil
	As certified by the Company's Registrar & Transfer Agent: Link Intime India Private Limited	

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N A. SHAH ASSOCIATES
MUMBAI



NOTES:


- 1 The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th July, 2013.
- 2 In view of Company's nature of business, revenue is unevenly spread through out the year hence result for the quarter is not representative for revenue and profit of the entire year.
- 3 Tax expenses include current tax, deferred tax and adjustment of taxes for the previous period.
- 4 The Company is engaged in the business of manufacturing and marketing of Apparels & trading of Lifestyle Accessories/Products. The Company is also generating power from Wind Turbine Generator. The power generated from the same is predominantly used for captive consumption. However, the operation of Wind Turbine Segment is within the threshold limit stipulated under AS – 17 “Segment Reporting” and hence it does not require disclosure as a separate reportable segment.

Segment wise Reporting Revenue, Result and Capital Employed (Audited)

		(Rs. in Lakhs)			
	Particulars	Quarter Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
1	Segment Revenue : (Net Sales/Income from Operation)				
	- Apparel & Lifestyle accessories/Products	7,449	7,710	5,686	30,290
	- Other/Reconciling Item	16	16	14	62
	- Less: Inter Segment Revenue	(16)	(14)	(14)	(53)
	Total	7,449	7,712	5,686	30,299
2	Segment Result :				
	- Apparel & Lifestyle accessories/Products	1,662	2,023	837	6,769
	- Other/Reconciling Item	7	5	4	20
	Total	1,669	2,028	841	6,789
	Less : Interest & Finance charges	63	52	60	242
	Add: Other unallocable income net of unallocable expenditure	187	334	280	1,180
	Profit before Tax	1,793	2,310	1,061	7,727
3	Capital Employed : (Segment Assets – Segment Liabilities)				
	- Apparel & Lifestyle accessories/Products	9,571	8,545	9,544	8,545
	- Other/Reconciling Item	189	198	221	198
	- Corporate (Unallocated)*	16,844	16,643	13,517	16,643
	Total	26,604	25,386	23,282	25,386

* Includes Cash & Cash Equivalents, Deposits offered as security, Accrued Interest, Investments in units of mutual funds-fixed maturity plan of Rs.16,369 lakhs (31st Mar 2013 Rs. 16,632 lakhs; 30th June 2012 Rs. 13,465 lakhs) and is net off secured loans.

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N. A. SHAH ASSOCIATES
MUMBAI



Particulars	As at	As at
	30-Jun-13	31-Mar-13
EQUITY AND LIABILITIES		
Shareholders' Funds		
Capital	1,233	1,233
Reserves & Surplus	25,371	24,153
Sub total- Shareholders' Funds	26,604	25,386
Non-Current Liabilities		
Other Long-Term Liabilities	664	543
Long-term Provisions	56	56
Sub total- Non Current liabilities	720	599
Current Liabilities		
Short-term borrowings	1,723	1,409
Trade Payables	2,650	2,274
Other Current Liabilities	878	1,116
Short-term Provisions	1,315	1,659
Sub total -Current Liabilities	6,566	6,458
TOTAL EQUITY AND LIABILITIES	33,890	32,443
ASSETS		
Non-Current Assets		
Fixed Assets	4,376	4,425
Non Current Investments	348	348
Deferred Tax Assets(Net)	153	203
Long-Term Loans And Advances	932	968
Other Non-Current Assets	95	96
Sub total- Non Current Assets	5,904	6,040
Current Assets		
Current Investments	11,312	11,813
Inventories	4,746	3,367
Trade Receivables	4,628	4,787
Cash & Bank Balances	6,590	6,077
Short-Term Loans & Advances	470	182
Other Current Assets	240	177
Sub total- Current Assets	27,986	26,403
TOTAL ASSETS	33,890	32,443

6 Previous period's figures have been regrouped /rearranged wherever necessary, to conform to current period classification.

Place: Mumbai
Date: 24th July 2013

For and on behalf of the Board of Directors

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Kewalchand P. Jain
Chairman & Managing Director

